

# Wireless E-911 PSAP Funding FY 2004 Request / Report Worksheet



PSAP: Charlotte County  
Date: 2004

**1**

Total Estimate Request: **\$96,658.00**

Total Actual: **\$34,817.17**

Carry-over-- **\$62,626.00**

Difference: **\$5,785.17**

Call Load Data <b>2</b>	Last 12 Months	Estimated	Actual
Total Telephone Calls Handled by PSAP	34,000	34,000	34,000
Total 911 Calls Handled by PSAP	4,100	4,200	4,100
Total Wireless 911 Handled by PSAP	600	675	600

Equipment Dedicated to Wireless E-911 <b>3</b> 100%	Estimated Costs	Actual Costs
Phase II Mapping	\$62,626.00	
Total Equipment Dedicated to Wireless E-911	\$62,626.00	\$0.00

Shared Equipment <b>4</b> Wireless Call % / 10.66% / Whichever is Greater	Estimated Costs	Actual Costs
Dictaphone recorder maintance	\$0.00	\$7,365.54
Total Equipment Shared for Formula Below	\$0.00	\$7,365.54
$\frac{\text{Number of Wireless 911 Calls}}{\text{Total Number of Calls Handled by Equipment}} \times \text{Equipment Cost} = \text{Amount of Funding}$	\$0.00	\$129.98
Percentage 10.66%	\$0.00	\$785.17
Funding Requested	\$0.00	\$785.17

Local Exchange Carrier (LEC) Costs <b>5</b> 100%	Estimated Costs	Actual Costs
Trunk Line Lease (84X4X12)	\$4,032.00	\$4,032.00
Total LEC Costs	\$4,032.00	\$4,032.00

Personnel Costs <b>6</b> Wireless Call % / 10.66% / \$30,000 Whichever is Greater	Estimated Costs	Actual Costs
Salary/Benefits (Less Comp Board)	\$66,356.00	\$71,633.87
Training & Professional Dues	\$3,184.00	\$3,184.00
Total Personnel Costs for Formula Below	\$69,540.00	\$74,817.87
$\frac{\text{Number of Wireless 911 Calls}}{\text{Total Number of Telephone Calls}} \times \frac{\text{Personnel Costs}}{\text{Call Takers / Dispatchers}} = \text{Amount of Funding}$	\$1,380.57	\$1,485.35
Percentage 10.66%	\$7,412.96	\$7,975.58
\$30,000.00	\$30,000.00	\$30,000.00
Funding Requested	\$30,000.00	\$30,000.00

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Charlotte County

Period: 2004

## Carryovers & Adjustments:

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	

### Carryover:

Mapping display system-----\$62,626.00

### Adjustments:

#### Equipment for Wireless E-911:

MicroDATA GIS (Quickstart base GIS data set)-----\$ 5,000.00

#### Shared Equipment:

Dictaphone recorder maintance \$7,365.54 @ 10.66%---\$ 785.17

### Total adjustments:

\$5,785.17



## County of Charlotte Board of Supervisors

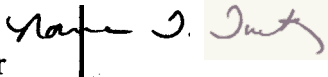
Phone 434-542-5117  
Fax 434-542-5248  
info@co.charlotte.va.us

Post Office Box 608  
250 LeGrande Avenue, Suite A  
Charlotte Court House, VA 23923-0608

Russell B. Clark  
County Administrator  
www.co.charlotte.va.us

DATE: August 17, 2004

TO: To Whom it May Concern

FROM: Norma T. Tuck   
Finance Director

RE: Salaries, Fringe Benefits and Training Cost for E-911 Coordinator and  
Dispatcher for July 1, 2003- June 30, 2004

Salaries	\$56,774.36
Fringe Benefits	\$14,859.51
Training	\$ 3,184.00
Total Cost	\$74,817.87

INSURE PROPER PROCESSING OF YOUR PAYMENT  
RETURN REMITTANCE STUB TO:

# Dictaphone

P.O. Box 856120  
Louisville, KY 40285-6120

CHARLOTTE COUNTY  
PO BOX 390  
CHARLOTTE COURT HOUS VA 23923  
UNITED STATES

Invoice Date 11/05/2003	Terms of Payment Net 30 Days	Invoice Number MAN20492861
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Our Order Number and Date  
USA00054718-002 11/02/2003

Address Code  
CVA200747

2

Machines  
Located At

CHARLOTTE COUNTY SHERIFF  
222 LAW LN  
CHARLOTTE COURT HOUS VA 23923  
UNITED STATES



## Reminder

Qty	Model/Part No.	Description	Serial Number	Coverage/Term	Date Eff.	Total
	0428742	HUB, 5 PORT 3COM		8x5 12 MO	11/01/2003	\$13.52
	0428742	HUB, 5 PORT 3COM		SMA 12 MO	11/01/2003	\$6.60
				<i>Sub Total</i>		<i>\$20.12</i>
		Total Maintenance Cost				\$7,365.54

FEDERAL EMPLOYER IDENTIFICATION NUMBER 04-3506655

\*WE HEREBY CERTIFY THAT THESE GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6,7, AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMENDED, AND OF REGULATIONS AND ORDER OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14 THEREOF.\*

Total Amount Due \$7,365.54

RC 0

To Insure Proper Credit, Please Return Remittance Stub With Your Check DETACH ▼ ▼ ▼ HERE

MAN20492861 USC085125 \$7,365.54

# Dictaphone

## REMITTANCE STUB

1620492861USC0851250073655407

CHARLOTTE COUNTY  
PO BOX 390  
CHARLOTTE COURT HOUS VA 23923

LATE CHARGES ARE 1% MONTHLY ON  
BALANCES OVER 30 DAYS. REFER QUESTIONS  
TO OUR LOCAL OFFICE AT 1-800-228-1210

MAIL ALL OTHER CORRESPONDENCE TO:

Customer: To Insure Proper Credit, Please  
Return This Stub With Your Check To:

Dictaphone Corporation  
P.O. Box 856120  
Louisville, KY 40285-6120

Dictaphone Corporation  
3984 Pepsi Cola Drive  
Melbourne, FL 32934  
ATTN: Service Support Dept.

**microDATA GIS, Inc.**

1016 US Route 5  
St. Johnsbury VT 05819-2603  
802-748-5503

**Invoice**

DATE	INVOICE #
7/21/2004	11396

<b>BILL TO</b>
Charlotte County E-911 Attn: Lisa Myers 222 Law Lane Charlotte Court House, VA 23923

<b>SHIP TO</b>

P.O. #	TERMS	DELIVERY DATE	PROJECT	
Contract	Net 30	7/21/2004	QuickStart	
QUANTITY	DESCRIPTION		PRICE EACH	AMOUNT
1	microDATA GIS will provide a base GIS data set for Charlotte County. The data will be derived from existing TIGER (Census 2000) data and the Telco MSAG to provide base GIS data to implement wireless and wireline digital mapping utilizing the ALI-Trakker software purchased from Verizon. The data that will be compiled is NOT verified by microDATA as part of this invoice.		5,000.00	5,000.00
Thank you for your business.				

**Total****\$5,000.00**